

ECS Configuration Change Request

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CCR No. 97-1074	Logged Date 07/15/97	Rev. -	Request Type CCR
Priority Routine <input type="checkbox"/> Urgent <input checked="" type="checkbox"/> Emergency <input type="checkbox"/>	Affected Release		Change Class
Title (description) Next Version of COTS Analysis and Modeling Report (Version 008)			
Documents Affected 222-CD-001-008 COTS Analysis and Modeling Report		Source Nos (RID, NCR, Action Item, GSFC CCR, etc.) or Tech Reference	
RTM Change <input type="checkbox"/> Start New Baseline <input type="checkbox"/>			
Problem <p>The next version of the COTS Analysis and Modeling Report (222-CD-001-008) is due on August ,1997. This document reflects COTS cost estimates based on current Release B design. With this design, our COTS cost estimates are at \$182.9 M. The COTS pool budget has decreased \$4.2M (MOU 52-59, 61, 62, 64 and 70 based on DAO descope and increase of VATC and DSS COTS requirement. This decrease is due to DAO descope, incorporated VATC and DSS COTS HW, and Release B design update and \$12.4M of additions based on COTS Pool changes (reference MOU 52-59 of the COTS Pool Log for specific). Also the report includes the cost impact of Release B failover design and Release B integration and test environments. This report reflects about \$6.2M decrease from the April 1997 report</p>			
Proposed Solution <p>None</p>			
Impact Analysis: <div style="display: flex; justify-content: space-between;"> <div> Organizations Affected: Procurement <input type="checkbox"/> BOO <input checked="" type="checkbox"/> Science Off <input type="checkbox"/> QO <input type="checkbox"/> Security <input type="checkbox"/> </div> <div> Contracts <input type="checkbox"/> Rel. Dev <input checked="" type="checkbox"/> Subcontract <input checked="" type="checkbox"/> </div> <div> ECS Chief Eng <input checked="" type="checkbox"/> Rel. A <input checked="" type="checkbox"/> Sys. Eng <input checked="" type="checkbox"/> </div> <div> FOS <input type="checkbox"/> Rel. C <input type="checkbox"/> Sys Verf Acpt <input type="checkbox"/> </div> <div> M&O <input checked="" type="checkbox"/> SCDO Arch. <input checked="" type="checkbox"/> </div> </div>			
Cost: None <input checked="" type="checkbox"/> Small <input type="checkbox"/> Medium <input type="checkbox"/> Large <input type="checkbox"/> <div style="display: flex; justify-content: space-around; font-size: small;"> (Not exceeding \$100,000) (\$100,000 to \$500,000) (Over \$500,000) </div>			
Schedule: None <input checked="" type="checkbox"/> Other <input type="checkbox"/> Additional LOC _____ Man-Months _____ Materials _____			
Originator <u>Abdollah Abtahi</u> <u>(signed) Abdollah Abtahi</u> <u>7/30/97</u> <div style="display: flex; justify-content: space-between; font-size: x-small;"> Signature Date </div>			
Office <u>SMO</u> Office Manager <u>(signed) Paul Fingerman</u> <u>7/30/97</u> <div style="display: flex; justify-content: space-between; font-size: x-small;"> Signature Date </div>			
Disposition Approved <input checked="" type="checkbox"/> Approved w/Comment <input type="checkbox"/> Forward <input type="checkbox"/> Disapproved <input type="checkbox"/> Comments: <div style="display: flex; justify-content: space-between; margin-top: 20px;"> <div> CCB Chairperson <u>(signed) Paul Fingerman</u> <u>7/30/97</u> <div style="display: flex; justify-content: space-between; font-size: x-small;"> Signature Date </div> </div> </div>			